

WALTON LEASE - REVENUE STATISTICS

	OIL SALES REVENUE			GAS SALES REVENUE			
	Gross Revenue	Production Tax	Net Receipts	Gross Revenue	Production Tax	Other Fee	Net Receipts
<i>Jan-06</i>	\$ 20,566.59	\$ 1,542.49	\$ 19,024.09	\$ 1,953.78	\$ 147.51	\$ -	\$ 1,806.27
<i>Feb-06</i>	\$ 9,291.60	\$ 696.87	\$ 8,594.73	\$ 2,520.49	\$ 190.30	\$ -	\$ 2,330.19
<i>Mar-06</i>	\$ 8,610.84	\$ 645.81	\$ 7,965.03	\$ 3,588.81	\$ 270.96	\$ -	\$ 3,317.85
<i>Apr-06</i>	\$ 20,736.18	\$ 1,555.21	\$ 19,180.97	\$ 4,360.08	\$ 329.19	\$ -	\$ 4,030.89
<i>May-06</i>	\$ 10,617.54	\$ 796.32	\$ 9,821.22	\$ 1,892.78	\$ 142.90	\$ 125.00	\$ 1,624.88
<i>Jun-06</i>	\$ 10,732.57	\$ 804.94	\$ 9,927.63	\$ 3,361.46	\$ 253.79	\$ 125.00	\$ 2,982.67
<i>Jul-06</i>	\$ 22,524.35	\$ 1,689.33	\$ 20,835.02	\$ 2,579.38	\$ 194.74	\$ -	\$ 2,384.64
<i>Aug-06</i>	\$ 11,868.58	\$ 890.14	\$ 10,978.43	\$ 3,317.04	\$ 250.44	\$ -	\$ 3,066.60
<i>Sep-06</i>	\$ 9,589.84	\$ 719.24	\$ 8,870.60	\$ 1,850.66	\$ 139.72	\$ -	\$ 1,710.94
<i>Oct-06</i>	\$ 8,789.08	\$ 659.18	\$ 8,129.90	\$ 2,441.52	\$ 184.33	\$ -	\$ 2,257.19
<i>Nov-06</i>	\$ -	\$ -	\$ -	\$ 2,061.65	\$ 155.65	\$ -	\$ 1,906.00
<i>Dec-06</i>	\$ 28,085.02	\$ 2,106.38	\$ 25,978.64	\$ 2,164.20	\$ 163.40	\$ -	\$ 2,000.80
<i>Jan-07</i>	\$ 8,029.38	\$ 602.20	\$ 7,427.17	\$ 2,296.08	\$ 173.35	\$ -	\$ 2,122.73
<i>Feb-07</i>	\$ 9,041.68	\$ 678.13	\$ 8,363.56	\$ 2,321.47	\$ 175.27	\$ -	\$ 2,146.20
<i>Mar-07</i>	\$ 9,122.47	\$ 684.19	\$ 8,438.29	\$ 2,446.15	\$ 184.68	\$ -	\$ 2,261.47
<i>Apr-07</i>	\$ 10,095.11	\$ 757.13	\$ 9,337.98	\$ 709.29	\$ 53.55	\$ 125.00	\$ 530.74
<i>May-07</i>	\$ 9,488.42	\$ 711.63	\$ 8,776.79	\$ 573.57	\$ 43.30	\$ 125.00	\$ 405.27
<i>Jun-07</i>	\$ -	\$ -	\$ -	\$ 1,046.06	\$ 78.98	\$ 125.00	\$ 842.08
18 Month Total	\$ 207,189.25	\$ 15,539.19	\$ 191,650.05	\$ 41,484.47	\$ 3,132.08	\$ 625.00	\$ 37,727.39